



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
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November 6, 2014

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Rory J. Respicio**
Majority Leader & Rules Chair

Subject: **Fiscal Notes**

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

- Bill No. 402-32 (COR)
- Bill No. 404-32(LS)
- Bill No. 409-32(COR)
- Bill No. 410-32(COR)
- Bill No. 411-32(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2014 NOV - 6 AM 11: 04

Amuel

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO
GOVERNORANTHONY C. BLAZ
DIRECTORRAY TENORIO
LIEUTENANT GOVERNOR

OCT 28 2014

JOSE L. CALVO
ACTING DEPUTY DIRECTOR

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Dos na Liheslaturan Guåhan
The 32nd Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 402-32(COR), 404-32(LS), 409-32(COR) and 411-32(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.



ANTHONY C. BLAZ
Director

Enclosures

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 409-32 (COR)**

AN ACT TO PROVIDE FOR A HAZARDOUS PAY DIFFERENTIAL FOR EMPLOYEES OF THE GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER IN UNSAFE OR DANGEROUS HAZARDOUS DUTY WORKING CONDITIONS, BY ADDING A NEW §86112 TO CHAPTER 86, TITLE 10, GUAM CODE ANNOTATED.

Department/Agency Appropriation Information

| | |
|--|---------------------|
| Dept./Agency Affected: Guam Behavioral Health and Wellness Center | Rey M. Vega |
| Department's General Fund (GF) appropriation(s) to date: | 17,160,046 |
| Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund | 4,106,105 |
| Total Department/Agency Appropriation(s) to date: | \$21,266,151 |

Fund Source Information of Proposed Appropriation

| | General Fund: | (Specify Special Fund): | Total: |
|---------------------------------|---------------|-------------------------|------------|
| FY 2014 Unreserved Fund Balance | | \$0 | \$0 |
| FY 2015 Adopted Revenues | \$0 | \$0 | \$0 |
| FY 2015 Appro. (P.L. 32-181) | \$0 | \$0 | \$0 |
| Sub-total: | \$0 | \$0 | \$0 |
| Less appropriation in Bill | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$0 |

Estimated Fiscal Impact of Bill

| | One Full Fiscal Year | For Remainder of FY 2015 (if applicable) | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|----------------------------|----------------------|--|---------|---------|---------|---------|
| General Fund | 1/ \$756,192 | \$0 | \$0 | \$0 | \$0 | \$0 |
| (Specify Special Fund) HFF | 1/ \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 1/ \$756,192 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1. Does the bill contain "revenue generating" provisions? // Yes /x/ No
If Yes, see attachment
- 2. Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ // N/A
- 3. Does the Bill establish a new program/agency? // Yes /x/ No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /x/ No
- 4. Will the enactment of this Bill require new physical facilities? // Yes /x/ No
- 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes // No
// Requested agency comments not received by due date // Other:

Analyst: Nancy L. Mesa Date: 10/20/14 Director: Anthony C. Blaz Date: OCT 23 2014

Footnotes:

1/ Bill No. 409-32, if enacted, would require an additional appropriation to the Guam Behavioral Health and Wellness Center in FY2015. Based on information received from the aforementioned department, it is estimated that a total of \$756,192 would be required from the General Fund and/or Healthy Futures Fund to pay GBHWC employees the 10% hazardous pay differential.